



cleaswell
hill foundation
registered charity number 1000697

Annual Report 2022-2023

About us:

Who we are:

Cleaswell Hill Foundation is a registered charity (number 1000697) comprising of staff, students, parents, carers, members of the local community and grant providers.

Our purpose:

Cleaswell Hill Foundation aims to provide additional financial support, opportunities and resources to Cleaswell Hill School. The allocated budget provision to the school supports the children's curriculum activities and resources. Cleaswell Hill Foundation aims to provide support for those provisions that fall outside the normal remit of that budget provision. The charity also aims to provide support, resources and access to school facilities for members of the local community for public benefit.

Who we support:

The children that attend Cleaswell Hill School (aged from 2-19) have a wide range of needs ranging from complex and multiple learning disabilities and difficulties, speech language and communication needs to physical and sensory needs. 100% of the children that attend Cleaswell Hill School have an Education, Health and Care Plan (EHCP). The school catchment area covers the whole of Northumberland, providing specialist provision in collaboration with parents, carers and multi-agency professionals. Cleaswell Hill School is situated in an area of high deprivation.

Cleaswell Hill Foundation also supports the local community and carries out its purpose for the public benefit.

How we support them:

Cleaswell Hill Foundation provides funding, resources and opportunities/experiences for the children attending Cleaswell Hill School, registered charities both local and national and support to the local community.

Cleaswell Hill Foundation

Annual accounts 2022-2023:

The Trustees of Cleaswell Hill Foundation present their annual report and audited accounts for the year ended 31st August 2023 and confirm they comply with the requirements of the Charities Act 2011, the trust deed and the Charities SORP (FRS 102). All trustees pay due regard to the Charity Commission's public benefit guidance when exercising powers or duties to which the guidance is relevant.

Registered Charity Address:

School Avenue
Guide Post
Choppington
Northumberland
NE62 5DJ

Registered Charity Number (Charity Commission for England and Wales):

1000697

Contact Details:

Telephone: 01670 823182

Cleaswell Hill Foundation

Cleaswell Hill Foundation trustees:

The trustees are members of the Cleaswell Hill School senior leadership team, staff team and governing body, as outlined within the governing document. No remuneration or expenses are paid to Cleaswell Hill Foundation trustees.

Trustees:

Chair: Mike Jackson

Vice Chair: Karyn McMahon

Treasurer: Anne Carruthers

Members: Julie Brown, Lauren Caisley, Maureen Spence, Tim Chrisp and Yvonne Burns

Governing Document:

Original Cleaswell Hill School charity constitution adopted on the 4th of April 1990. Current governing document/charity constitution as amended on the 10th of November 2023.

Cleaswell Hill Foundation

A message from the chair of trustees, Mike Jackson:

I would like to personally thank all of the staff members, students, parents, carers, members of the local community and grant providers that have supported our charity this year.

Your generosity has enabled Cleaswell Hill Foundation to provide additional exciting, inclusive resources and experiences for children with special educational needs and disabilities, which would otherwise not have been possible.

We are delighted that donations to Cleaswell Hill Foundation facilitated the purchase of a new accessible minibus, computers, breakfast provision for all Cleaswell Hill School pupils, classroom kitchen equipment and much more this financial year.

Thank you for your ongoing support and generosity; it is greatly appreciated.



Cleaswell Hill Foundation

Statement of accounts for the financial year 1st September 2022- 31st August 2023:

The Cleaswell Hill Foundation accounts were independently examined by R Thompson, Wellway Accountants Ltd.

A full financial statement and independently examined accounts are available on request from A Carruthers, Treasurer.

| | |
|---|--|
| Brought Forward from 2022: | £50,137.79 |
| Income Received 2022/2023: | £83,464.58 |
| Expenditure 2022/2023: | £58,461.09 |
| Surplus/Deficit 2022/2023: | £25,003.49 |
| Balance to carry forward to 2023/2024: | £75,141.28 (includes £49,356.64 ring fenced/designated funds) |

Cleaswell Hill Foundation

Statement of accounts for the financial year 1st September 2022- 31st August 2023:

Income/Expenditure Additional Information

Income

| | |
|---------------------------|------------|
| Donations and Legacies | £62,993.78 |
| Charitable Activities | £13,911.29 |
| Other | £623.98 |
| Income from Other Trading | £5,935.53 |
| Total Income | £83,464.58 |

Expenditure

| | |
|-----------------------|------------|
| Raising Funds | £1,565.69 |
| Charitable Activities | £56,194.99 |
| Other | £700.41 |
| Total Expenditure | £58,461.09 |

Cleaswell Hill Foundation



CLEASWELL HILL FOUNDATION - STATEMENT OF ACCOUNT YEAR END AUGUST 2023

Account - Current A/C 60568449

| | |
|--------------------------|-----------------|
| Balance Brought Forward: | 50137.79 |
| Income: | 83464.58 |
| Expenditure: | 58461.09 |
| Total: | 75141.28 |

Fund Auditor

I certify that the statement of accounts gives a true reflection for year ending August 2023 according to the information provided.

Print Name: *Richard Thompson FCA*

Date: *27-Oct-2023*

Signature: *R Thompson*

Accounts presented to the Governing Body on: *10.11.2023*

Accounts presented to the Trustees on: *10.11.2023*

Signature Chair of Governors: *Chair*

Signature Chair of Trustees: *[Signature]*

Cleaswell Hill Foundation

Fundraising events carried out during 2022 - 2023:

The following fundraising events were carried out during 2022– 2023:

Macmillan coffee morning

Whole school sponsored fitness, health and wellbeing week

Cake sales

Halloween fancy dress competition

Non-uniform days in aid of BBC Children in Need, Comic Relief and NSPCC

Non-uniform days in aid of Cleaswell Hill Foundation

Secret present room

Christmas market

Christmas sensory experience

Scholastic book fairs

Mothers day/Fathers day/Someone Special present rooms

Drama performances

Summer sports day fundraising event

School photographs



Cleaswell Hill Foundation

With grateful thanks to the following organisations for grants received during 2022 - 2023:

Barratt Homes, The Co-op Local Community Fund, Universal UK Sound, The Northumberland County Council Community Chest, Kelloggs, The Alpkit Foundation, The Armourers and Brasiers Gauntlet Trust, Warburtons, Baily Thomas Charitable Fund, The Wooden Spoon, The Asda Foundation, The Lucky 7s MCC and Magic Little Grants (Postcode Neighbourhood Trust) graciously made grants to Cleaswell Hill Foundation this financial year.

We would also like to express our sincere thanks to all of the organisations that have kindly donated prizes, resources, services and equipment to Cleaswell Hill Foundation this year.

Our links with Easy Fundraising, Stikins, Amazon Smile, Empties Please, Your School Lottery, Just Giving, Paypal Giving, Music Magpie, Fundraise and Recycle and local community collection boxes also continue to raise essential funds for our charity.



Cleaswell Hill Foundation

Some examples of how the funds raised during 2022—2023 have been used:

Performing arts equipment and resources

10 x Computers for The Appleby Centre

Horticulture/forest school equipment and resources

Hydrotherapy equipment and resources

PSHEE equipment and resources

Duke of Edinburgh Award equipment

Kitchen equipment and resources for The Appleby Centre

Science equipment and resources

Breakfast provision for all children at Cleaswell Hill School

Life skills equipment and resources

Accessible minibus

Outdoor play resources

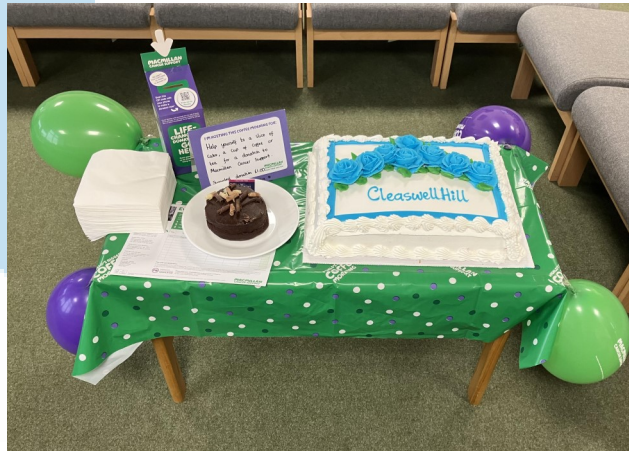
Community visits



Cleaswell Hill Foundation

Some examples of how Cleaswell Hill Foundation supported local/national charities and the local community during 2022 - 2023:

Cleaswell Hill Foundation hosted non-uniform days and domino cards in aid of BBC Children in Need (registered charity number 802052) raising £109.60, NSPCC (registered charity number 216401) generating £63.77 and Comic Relief (registered charity number 326568) collecting £102.80 this financial year. The staff at Cleaswell Hill School also hosted a coffee morning and a pupil bravely completed a sponsored head shave for Macmillan Cancer Support (registered charity number 261017) raising £424.24 this year.



Cleaswell Hill Foundation

Trustee Declaration:


The Cleaswell Hill Foundation trustees agree that this report is a fair and accurate view of accounts for the 2022—2023 financial year.

Mike Jackson - Chair



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Karyn McMahon - Vice Chair




A handwritten signature in black ink, appearing to be 'K McMahon', is written over a horizontal line.

Anne Carruthers - Treasurer



A handwritten signature in black ink, appearing to be 'A Carruthers', is written over a horizontal line.

Cleaswell Hill Foundation



Cleaswell Hill Foundation is extremely grateful for all of the support received this financial year.

Thank you.

Cleaswell Hill Foundation